

CERTIFICATE

2017

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of

GRANADA TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund				
K.S.A.				
General	79-1962	6	5,100	4,818
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	54,710	49,339
Special Machinery		7		
Totals		xxxxxx	59,810	54,157
Budget Summary		8		
Neighborhood Revitalization Rebate			Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	2356515
	Nov. 1, 2016 Valuation

Assisted by:

Address:

Email:

Attest: Sept 6 2016

Mary Kay Schultejans
County Clerk

Trustee - *J. Z. Kussel*

Clerk - *Steven L. Milne*

Treasurer - *Alan L. Kelch*

Governing Body

Special Road Election held for Mills for years.
First levy in .

GRANADA TOWNSHIP

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ 52,507
2. Debt service levy in 2016	- \$ 0
3. Tax levy excluding debt service	\$ 52,507

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 43,656	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 167,182	
5b. Personal property 2015	- 306,388	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ 25,372	
7. Total valuation adjustment (sum of 4, 5c, 6)	69,028	
8. Total estimated valuation July 1, 2016	2,356,555	
9. Total valuation less valuation adjustment (8 minus 7)	2,287,527	
10. Factor for increase (7 divided by 9)	0.03018	
11. Amount of increase (10 times 3)	+ \$ 1,584	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 54,091	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	54,091	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 66	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 54,157	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GRANADA TOWNSHIP
NEMAHA COUNTY

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General	4,900	245	5	31	1
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	47,607	2,383	53	301	5
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	52,507	2,628	58	332	6

County Treas Motor Vehicle Estimate

2,628

County Treas Recreational Vehicle Estimate

58

County Treas 16/20M Vehicle Estimate

332

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

6

MVT Factor 0.05005

RVT Factor 0.00110

16/20M Factor 0.00632

Comm Veh Factor 0.00000

Watercraft Factor 0.00011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
John Deere Grader	12/20/12	72	3.30	153,298	128,005	13,291	13,291
John Deere Skidloader	2/13/14	60	4.00	56,260	39,009	10,413	10,413
Total					167,014	23,704	23,704

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GRANADA TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	6,604	1,704	0
Receipts:			
Ad Valorem Tax	4,745	4,900	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	213	223	245
Recreational Vehicle Tax	5	6	5
16/20 M Vehicle Tax		32	31
Commercial Vehicle Tax		0	0
Watercraft Tax		1	1
LAVTR			0
Gross Earnings (Intangibles) Tax	67		0
Redemption			
Dividend	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,037	5,162	282
Resources Available:	11,641	6,866	282
Expenditures:			
Officers Pay	1,995	2,000	2,000
Salaries & Wages			
Employee Benefits		500	
Supplies	424	1,200	500
Equipment	7,000		2,000
Buildings Maintenance			
Insurance			
Publication		2,000	
Utilities	518	1,166	600
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,937	6,866	5,100
Unencumbered Cash Balance Dec 31	1,704	0	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	7,750	9,000	5,100
Non-Appropriated Balance			
See Tab A	Total Expenditure/Non-Appr Balance		5,100
	Tax Required		4,818
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			4,818

GRANADA TOWNSHIP

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	28,222	2,703	0
Receipts:			
Ad Valorem Tax	46,952	47,607	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	2,255	2,201	2,383
Recreational Vehicle Tax	48	55	53
16/20M Vehicle Tax		317	301
Commercial Vehicle Tax			0
Watercraft Tax		5	5
Special Highway/Gasoline Tax	2,506	2,515	2,629
Redemption			
Sales	2,594		
Dividend	56		
Interest on Idle Funds	54		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,465	52,700	5,371
Resources Available:	82,687	55,403	5,371
Expenditures:			
Salaries & Wages	5,017	7,000	4,500
Employee Benefits	1,266	1,500	1,300
Power Plan	1,486	1,500	1,500
Road Materials/Hauling	27,514	22,000	16,000
Equipment/John Deere	10,413	11,165	6,000
Insurance	5,074	5,500	5,000
Fuel/Utilities	4,146	5,000	4,410
Officers Pay		1,000	
Machine Hire	25,068		16,000
Operations		738	
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	79,984	55,403	54,710
Unencumbered Cash Balance Dec 31	2,703	0	XXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	59,290	71,238	54,710
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	54,710
		Tax Required	49,339
	Delinquent Comp Rate:	0.0%	0
	Amount of 2016 Ad Valorem Tax		49,339

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of
GRANADA TOWNSHIP
NEMAHA COUNTY

will meet on August 30, 2016 at 7:30 pm at Steve Milne's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Milne's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	9,937	1.957	6,866	2.215	5,100	4,818	2.045
Debt Service							
Library							
Road	79,984	19.356	55,403	21.515	54,710	49,339	20.937
Special Machinery							
Totals	89,921	21.313	62,269	23.730	59,810	54,157	22.982
Less: Transfers	0		0		0		
Net Expenditure	89,921		62,269		59,810		
Total Tax Levied	51,386		52,507		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,411,124		2,212,713		2,356,555		
Outstanding Indebtedness,							
Jan 1	2014		2015		2016		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		167,014		
Total	0		0		167,014		

*Tax rates are expressed in mills.

Alan R. Leech

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked “Exhibit A”, and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

In the issue thereof date May 10 2016

Second insertion thereof in the issue thereof date _____ 2016

Third insertion thereof in the issue thereof date _____ 2016

Printer's Fees \$ 37.50
Subscribed to in my presence and sworn to before me by said Matt Diehl
This 9 day of Aug., 2016 Wesley D. Hall



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Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2016

Notice of Budget Hearing
The governing body of
Glenada Township
MEMPHIS
will meet on the 20th day of August, 2016 at 7:30 p.m. at Steve Mahre's residence for the purpose of hearing objections or suggestions relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Tax Assessor's office and will be available at this hearing.
Proposed 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2015		2016		PROPOSED BUDGET 2017	
Fund	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	8,837	1.957	6,886	2.215	5,100	4.818
Road	79,984	18.356	\$5,403	21.515	\$4,710	49.359
Gravel						20.937
Spec. Maint.						
Tolls	89,821	21.313	62,289	23.730	59,810	54.157
Leas./Transfers						22.882
Nat. Expenditure	88,821		62,289		59,810	
Total Tax Levied	57,368		52,507			
Assessed Valuation:						
Township	2,411,124		2,212,713		2,356,555	
Outstanding Indebtedness						
Jan. 1st	2014		2015		2016	
C.O Bonds						
No-Fund Warrant						
Lesse Pay Princ					167,014	
Total					167,014	
*Tax rates are expressed in mills.						

Alex Kaelin
Township Officer